

**MEMBERS' ALLOCATIONS REVENUE BUDGETS
2008/09**

| | Name of Scheme | Cllr Frost | Cllr Mason | Cllr Petrie | Cllr Smith | Cllr Taylor |
|--------------|---|------------|------------|-------------|------------|-------------|
| EPS.LC080901 | Summer Arts Project - SCC Library Service | | | | 2,270.00 | |
| EPS.LC080902 | Local Committee Publicity - Newspaper Advertising | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| EPS.LC080903 | Ruxley Community Partnership - Newsletter | | 500.00 | | | |
| EPS.LC080904 | Disability Challengers | 212.80 | 212.80 | 212.80 | 212.80 | 212.80 |
| EPS.LC080905 | SCYP Sports Development Project | | 1,000.00 | | 1,000.00 | |
| | | | | | | |
| | Total: | 412.80 | 1,912.80 | 412.80 | 3,682.80 | 412.80 |

| | | | | | | |
|--|---------|-----------|-----------|-----------|-----------|-----------|
| Total funding available for allocation | £55,000 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| Already allocated | £6,834 | 412.80 | 1,912.80 | 412.80 | 3,682.80 | 412.80 |
| Returned for reallocation | £1,592 | 1,000.00 | | | | 592.00 |
| Unspent allocation: | £49,758 | £11,587 | £9,087 | £10,587 | £7,317 | £11,179 |